

Ascension Parish Council Briefing

October 21, 2021



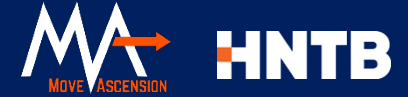
Agenda

HNTB

- I. Program Summary**
- II. List of Participating Firms**
- III. Financials**
- IV. Successful Grant awards**
- V. Construction Activities**
- VI. Questions??**



Program Management

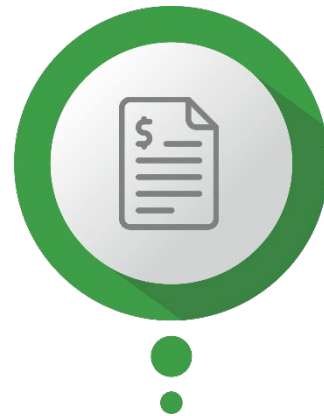


The services under this **Program Management Consultant (PMC)** assignment are to include these following five (5) distinct areas of Program Management:



Program Administration

- Program Delivery
- Implementation Strategy
- Program standards & Criteria



Program Controls

- Contract Management
- Scheduling system
- Cost tracking and accounting
- Document Control



Pre-Construction Management and Design Oversight

- CDC Design Oversight and Coordination
- R/W Acquisition
- Utility Relocation Coordination



Construction Engineering and Inspection (CE&I) and/or Owner Verification

- Inspection services
- RFIs, Claim resolution, etc.
- Change orders
- Owner Verification of CDC Inspection Oversight



Public Information and Outreach

- Website
- Public Meetings
- Social Media
- Stakeholder workshops

Move Ascension Program Funding

Initial Program Funding (\$35M)

- \$25M Bond Sale
- \$10M Reserve Road Const Fund

Leverage Federal, State, and Local funds (\$85.3MM)

- \$16.92M STBG>200k MPO
- \$1.4M Unobligated STBG>200k
- \$2.72M STP>200k-Exempt
- \$4.9M DOTD Road Transfer
- \$2M DOTD Safety funds
- \$12M Road Const Fund transfer (2017-2021)
- \$5.2M Traffic Impact Fees
- \$150k – Act 45 Dept. of Treasury
- \$35M - Road Fund (2022-2026) - \$7M/yr
- \$5M - Impact Fees @ \$1M/yr (2022-2026)

Program Debits (\$27.4M)

- \$9.0M Bond Debt Service (2022-2026)
- \$15.0M Overlay Program (2022-2026)
- \$3.4M 20% Match of Federal funds

Potential Add'l Future Program Credits




- \$20.6M - STBG>200k MPO (FY 23-26)
- \$24.55M - American Rescue Plan Act (2021)
- \$5.8M - BR MPO via Covid Relief/Stimulus Omnibus Bill
- \$XXM - American Rescue Plan Act (2022)
- \$XXM - State Capital Outlay (2022)
- \$XXM – Infrastructure Investment & Jobs Act (IIJA)
- \$XXM - LA DOTD Road Transfer Program
- \$XXM - LA DOTD Safety Program
- \$XXM - CRPC Safety Coalition Program
- \$XXM - CRPC STBG>200k Unobligated Funds
- \$XXM - INFRA & BUILD Grants

**Program
Budget
\$92.9M**



Move Ascension – Program Delivery



-  **Parish selected and hired eleven (11) Contract Design Consultants (CDCs):** Under separate GEC Master Contracts
-  **Individual Task Orders** have been issued to the CDCs for Pre-Construction activities
-  Each **Contract Design Consultants** has **multiple Subs** – totaling twenty-eight (28) firms.



Primes and Subs - Firm Participation HNTB

Move Ascension -- List of Firm Participation (28 Firms)

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Prime/Subs		Prime/Subs		Prime/Subs		Prime/Subs	
Volkert		Shread-Kuyrkendall		Hartman		GSA (McKim & Creed)	
Bryant Hammett		Buchart Horn		Earles & Associates		Gotech	
T. Baker Smith		T. Baker Smith		Tony Tramel Consulting, LLC		Cardno	
Terracon		Terracon		Cardno			
		Vectura		APS Testing			
		Cardno					
SJB Group		Meyer Engr		T. Baker Smith		Buchart-Horn	
Urban Systems		BFM		Buchart Horn		Ardaman	
Volkert		Providence		Ardaman		Quality Counts	
Fugro		GulfSouth				T. Baker Smith	
Neel-Shaffer		Evans-Graves		BKI			
Quality Engr. & Surveying		Cardno		Tolunay-Wang Engineering			
Fugro		Fugro		SJB Group			
T. Baker Smith		Vectura					

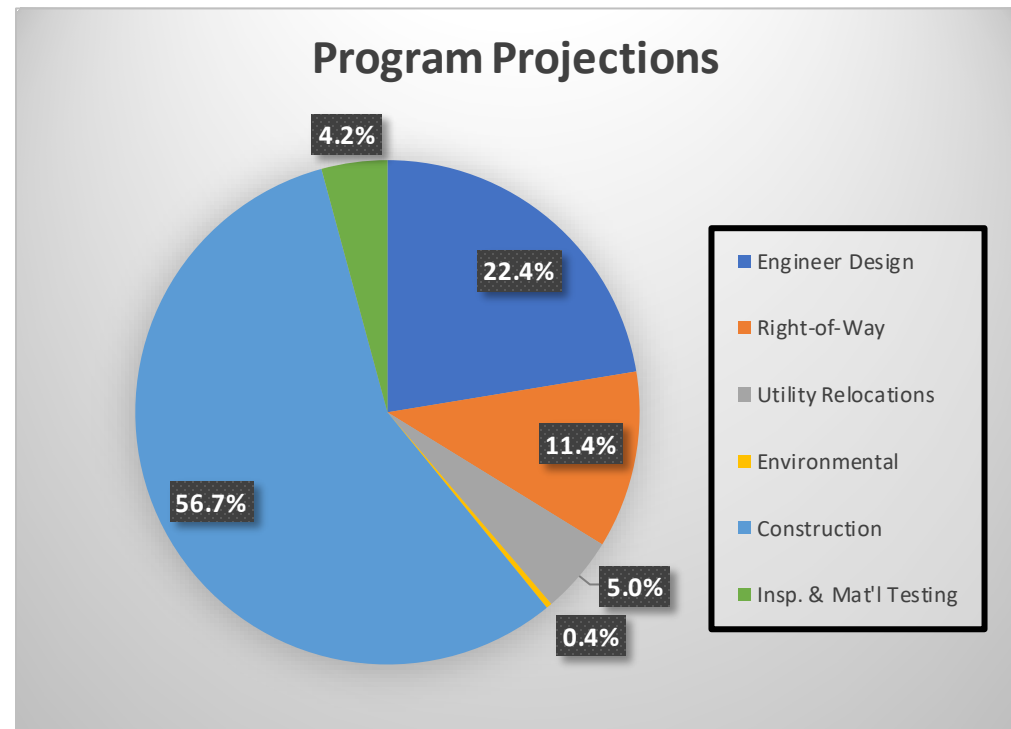
Move Ascension – Project List

Move Ascension		
ID #	Project #	Project Name
1	MA-17-01	Roddy Road (LA935-LA621)
2	MA-17-01-A	Roddy Road (LA935-LA621) - C&G
3	MA-17-02	Roddy Road (US 61-LA935)
4	MA-17-02-A	Roddy Road (US 61-LA935) - C&G
5	MA-17-06	Henry Road Widening (LA 73-Tillotson)
6	MA-17-06-A	Henry Road Widening (LA 73-Tillotson) - C&G
7	MA-17-03	PR 929/Parker Roundabout
8	MA-17-05	Ashland Rd -St.Landry Ave Connector
9	MA-17-04	Roddy Rd (LA 931-LA 933)
9a	MA-17-04	Roddy Rd (Merritt Evans & Norwood)
10	MA-17-07	Various Traffic Analyses
11	MA-17-08	US 61 Signal Timing & Synchronization
12	MA-17-11	C Braud Widening (LA 73 - LA 928)
13	MA-17-14	LA 1/LA 3089 Signal Timing & Synchronization
14	MA-18-01	Germany Rd Widening (LA 44 - US 61)
15	MA-17-09	Tiggy Duplessis (Duplessis Rd-LA 621)
16	MA-17-10	Duplessis Rd. (US 61 - LA 73)
17	MA-18-03-A	LA 73 Turn Lanes at Brown Rd
18	MA-18-03-B	LA 73 Turn Lanes at Oakland Dr
19	MA-18-04	LA 73 Turn Lanes (Henry Rd)

20	MA-18-05	US 61 & Germany Rd Intersection Impr.
21	MA-18-02	PR 929 @ Braud Rd Roundabout
22	MA-18-09	Ashland Rd Traffic analysis
23	MA-18-07	Braud Rd @ Germany Rd Roundabout
24	MA-18-08	LA 930 @ Henry Rd Roundabout
25	MA-18-11	PR 929 @ LA 930 Roundabout
26	MA-18-10	Roddy Rd. @ LA 931 Roundabout
27	MA-18-12	LA 930 (LA 42 - Causey Rd.)
28	MA-18-12-A	LA 930 (LA 42 - Causey Rd.) - C&G
29	MA-18-06	LA 930 Pipeline Avoidance re-design
30	MA-19-03	Roddy Rd. @ LA 933 Roundabout
31	MA-19-01	Lemannville Cutoff—Stage 0
32	MA-19-02	Roddy Rd. @ LA 621 Roundabout
33	ENG-12-025	Roddy Rd @ Chuirchpoint Roundabout
34	MA-20-01	LA 73 - Bluff Rd. (LA 928) Connector
35	MA-21-01	LA 30 - Buzzard Roost Connector
36	MA-21-02	LA 73 Rounabout at the Bluff Rd connector
37	H.011540	Babin Rd bridge over Bayou Narcisse

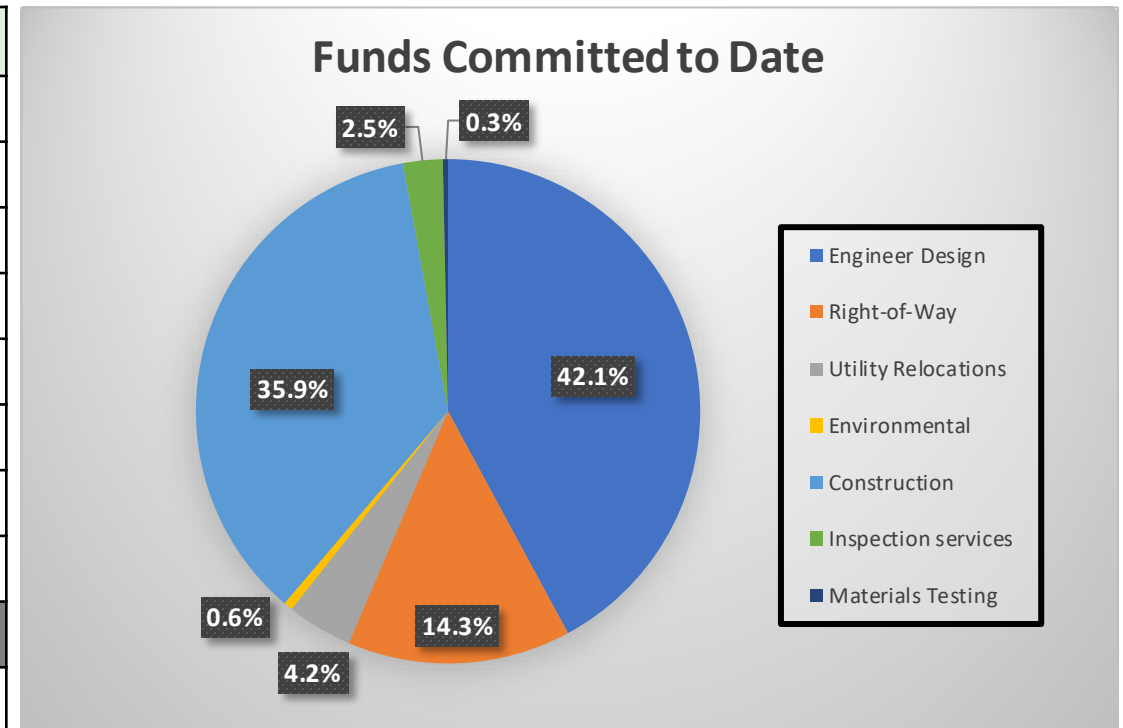
Move Ascension – Program Financials

Program Projections	
Phase	Projected thru 2026
Engineer Design	\$19,370,899
Right-of-Way	\$9,828,242
Utility Relocations	\$4,290,414
Environmental	\$321,450
Construction	\$48,986,258
Insp. & Mat'l Testing	\$3,647,500
Total:	\$86,444,764



Move Ascension – Financials to Date

Move Ascension Financials	
Phase	Contracted to Date
Engineer Design	\$10,920,421
Right-of-Way	\$3,717,424
Utility Relocations	\$1,090,414
Environmental	\$151,450
Construction	\$9,310,190
Inspection services	\$657,739
Materials Testing	\$86,146
Total:	\$25,933,785

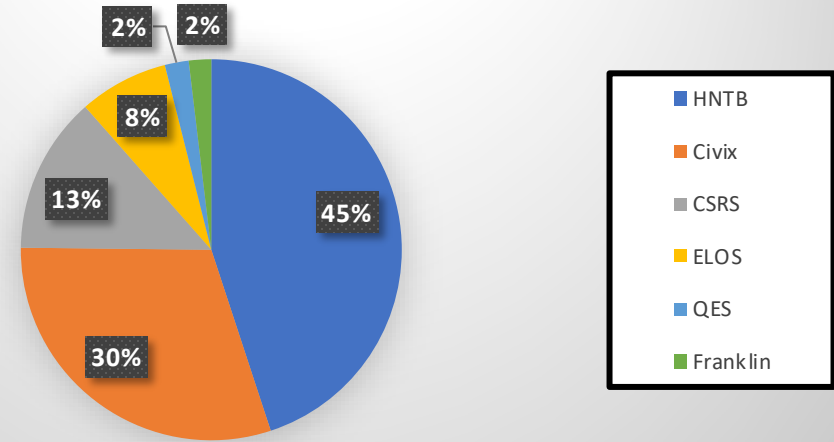


HNTB PMC Contract

PMC Subconsultants:

- Civix – Right-of-Way Acquisition
- CSRS -- Right-of-Way Acquisition, R/W Staking, & Traffic Modeling
- ELOS -- Environmental Clearance & Corps Permitting
- QES – Surveying & Mapping
- Franklin & Assoc. -- Public Information & Outreach (PI&O)

PMC Team Breakdown



PMC Team (2017 - 2021)						
HNTB	Civix	CSRS	ELOS	QES	Franklin	
\$1,204,375	\$2,420,400	\$1,000,000	\$691,500	\$100,000	\$134,762	\$5,551,037
\$1,200,000	\$155,000					\$1,355,000
\$1,575,119						\$1,575,119
\$350,000						\$350,000
Totals (2017 - 2021)						
\$4,194,732	\$2,575,400	\$1,000,000	\$691,500	\$100,000	\$134,762	\$8,696,394
PMC Team (2022)						
\$795,000	\$780,000	\$479,000	\$150,000	\$125,000	\$76,000	\$2,405,000

Leveraging Federal, State, & Local Funds



- Awarded \$16,916,000 in Federal STBG>200k monies during CRPC's last two *Call for Projects*
- Secured \$2M in LA DOTD Safety funds
- Received \$4.9M (Cash not Credits) through LA DOTD's Road Transfer program
- Successful in being awarded \$1.4M in Unobligated STBG>200k for FY21-22
- Successful in being awarded another \$2.72M in *STP>200k-Exempt* funding for FY22
- \$5.2M allocated to various Move Ascension projects from Ascension's Traffic Impact fees
- \$150,000 Act 45 – Department of Treasury
- Ascension may potentially receive up to an additional \$20.6 Million in Federal monies from the current FY 23-26 Call for Projects

HNTB Assisting to help Leverage other Monies on behalf of Ascension Parish

	Awarded Funds (\$ Millions)	Potential from new Federal Call for Projects	Totals
Federal	\$21.1	\$20.6	\$41.7
State	\$7.1	\$0.0	\$6.9
Local	\$5.2	\$0.0	\$5.2
	\$33.4	\$20.6	\$54.0



Move Ascension - Construction



Projects Completed

1. Hwy 930 (LA 42 – Causey Rd.) – C&G
2. St. Landry – Ashland Connector roadway
3. Roddy Rd Widening (LA 935 – LA 621) – C&G
4. LA 73 turn lanes at Henry Rd.
5. LA 73 turn lanes at Brown Rd.
6. LA 73 turn lanes at Oakland Dr.
7. Henry Rd.@ Hwy 930 Roundabout
8. PR 929 @ Hwy 930 Roundabout – C&G
9. Babin Rd. Bridge replacement
10. US 61 Signal Timing & Synchronization
11. LA 1 Signal Timing & Synchronization

Construction Projects Underway

1. Henry Rd.@ Hwy 930 Roundabout
2. Roddy Rd Widening (LA 935 – LA 621) – C&G
3. US 61 at Germany Rd. Intersection

Construction Up Next

1. Henry Road Widening (LA 73-Tillotson) – C&G
2. PR 929 at Hwy 930 Roundabout – C&G
3. Braud Rd. at Germany Rd. Roundabout – C&G
4. PR 929 at Parker Rd. Roundabout
5. Roddy Rd at Churchpoint Rd. Roundabout
6. PR 929 at Hwy 930 Roundabout
7. LA 73 to Bluff Rd. Connector
8. Braud Rd at Germany Rd. Roundabout
9. PR 929/Braud Rd. Roundabout
10. Hwy. 930 safety widening (LA 42 – Causey Rd.)

Projected 2022 Design, R/W Acquisition, and Construction

Design Projects

- US 61 Superstreet Intersection Improvements
- LA 73 Roundabout at the Bluff Rd. Connector
- LA 73 at LA 74 Roundabout
- LA 74 at Bluff Rd. Roundabout
- LA 30 Phase 1 Connector (LA 73 and I-10)
- LA 30 Roundabout at Connector
- Henderson Bayou bridge Embankment Widening

R/W Acquisition

285 Parcels to Acquire= ~\$7M in Land Costs. Secured Federal \$\$ for approx. ½ total R/W costs

Construction Projects

- Henry Rd Clearing & Grubbing
- PR 929/Parker Roundabout
- PR 929 @ LA 930 Roundabout
- Roddy Rd @ Churchpoint Roundabout
- PR 929 @ Braud Rd Roundabout
- Braud Rd @ Germany Rd Roundabout
- Hwy 930 safety widening (LA 42-Causey Rd)
- LA 73 - Bluff Rd. (LA 928) Connector

Estimated Construction Investment = ~\$12.6M



Paving the Way to the Future in Ascension





QUESTIONS / COMMENTS